

**Palus Shikshan Prasarak Mandal's  
ARTS COMMERCE AND SCIENCE COLLEGE PALUS**

**ANNUAL BUDGET For Year 2021- 2022 ( From 01/04/2021 to 31/03/2022) (Main Set)**

Sr. No.	Budgeted Income	2020-2021		2021-2022		Sr. No.	Budgeted Expenditure (Particulars)	2020-2021		2021-2022	
		Income Budget	Actual Income	Income Budget	1375 Admission			Expenditures Budget	Actual Expenditures	Expenditures Budget	Expenditures Budget
	Student Admission Fee Details (Year-2020-2021 Student-1191)						<b>Non- Salary Exp.</b>				
1	Admission Fee @10/-	13,510	11,910	13,750	1375 Admission	1	Alumni Association College	25,000	-	2,500	
2	Alumni Association Fee @100 *400	30,000	32,450	40,000		2	Ashwamegh Fee Transfer Uni.	41,730	28,722	41,250	
3	Ashwamegh Fee @30/-	40,530	34,920	41,250		3	Ceremony Exp. (Annual Day)	100,000	900	125,000	
4	Ceremony Fee @ 100	135,100	114,995	137,500		4	College Magazine and News Letter:Exp.	125,000	131,620	150,000	
5	Colleg Magazine and News. Fee @150/-	202,650	173,350	206,250		5	College Campus Development	150,000	149,981	200,000	
6	College Campus Development Fee @ (300) 300	405,300	344,400	412,500		6	College Exam. Internal Exp.	120,000	29,169	100,000	
7	College Exam.Fee @100/-	135,100	115,410	137,500		7	Camputer Facility Student	50,000	800	75,000	
8	Computer Facility @ 100	135,100	115,050	137,500		8	Cultuer Activity @	100,000	700	100,000	
9	Cultuer Activity @100	135,100	115,600	137,500		9	Envrilomental Stud. Book Purches	35,000	-	35,000	
10	Envrilomental sub.Fee @300/ * 375	120,000	115,800	112,500		10	Envrilomental Stud. Teacher Salary	60,000	6,500	60,000	
11	Gymkhana Fee @150/-	202,650	174,975	206,250		11	Gymkhana Material .(P)	76,000	-	90,000	
12	I Card Fee @60/-	81,060	70,515	82,500		12	Gymkhana TADA & Exp.	80,000	-	100,000	
13	Lead College Fee @25/-	33,775	29,125	34,375		13	I Card Purchase	60,000	-	60,000	
14	Library Fee @100/-	135,100	115,890	137,500		14	Lead College Fee Tans. Univ.	33,775	29,875	34,375	
15	S.A.Fund @ 25/-	33,775	28,910	34,375		15	Library Books/Periodical and Other Exp.	135,000	117,375	150,000	
16	Science Laboratory Fee @250/- * 450	112,500	81,825	112,500		16	Library Books (Non Grant Div)	20,000	-	20,000	
17	Student Kalyan Fee @100/-	135,100	115,480	137,500		17	S.A.Fund @ 25	30,000	28,910	34,375	
18	Vikas Nidhi Fee @150/-	202,650	172,600	206,250		18	Student Kalayan Fund	135,000	2,900	135,000	
19	Youth Festival @55/-	74,305	64,020	75,625		19	Science Material ( P) Non Grant Div.	50,000	-	50,000	
20	Student Insurance Fee @ @50/-	67,550	58,700	68,750		20	Science Material Recuring ( P )	100,000	152	100,000	
21	Bonafiad Fee ( 10x 1000)	10,000	3,270	10,000		21	Science Material ( NP )	60,000	-	60,000	
22	Transfer Certificatre Fee	15,000	12,200	15,000		22	Vikas Nidhi Exp.	200,000	37,349	200,000	
23	Other Fee	6,000	1,280	7,000		23	Youth Festival Contribution/Cultureal	74,305	46,903	49,500	
24	Tree Plantaion Gov.Grant. (Year 2018-2019)	-	12,930	-		24	Student Insurance Fee @ @50x 1351	67,550	60,550	67,550	
						25	Fix Deposit. (Affiliation)	-	633,944	-	
	<b>Total Page No. 1</b>	<b>2,461,855</b>	<b>2,115,605</b>	<b>2,503,875</b>			<b>Total Fee Expendes</b>	<b>1,928,360</b>	<b>1,306,350</b>	<b>2,039,550</b>	

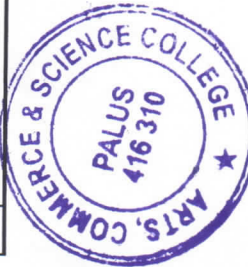
## ANNUAL BUDGET 2021 - 2022 (Main Set)

Sr.No	Budgeted Income	2019-2020	2019-2020	2020-2021	Budgeted Expenditure (Particulars)	2019-2020	2019-2020	2020-2021
		Income Budget	Actual Income	Income Budget		Expenses Budget	Actual Expenses	Expenses Budget
	<b>OTHER INCOME</b>				<b>Non-Salary Exp.</b>			
	B / F	2,461,855	2,115,605	2,503,875	B/F.	1,928,360	1,306,350	2,039,550
25	Affiliation Fee (Year 2019-2020 Non sanction Devision)	-	-	-	26 Advertisement	50,000	-	50,000
26	Bank Interest	10,000	8,190	10,000	27 Affiliation Fee	100,000	19,000	100,000
27	Book Commission ( Purches Against)	10,000	20,500	20,000	28 Bank Commission	10,000	5,404	10,000
28	Book Lose Fine	2,000	931	2,000	29 Building Colour	10,000	-	100,000
29	Commission on Science Material	20,000	-	20,000	30 Building Repairs	50,000	16,547	50,000
30	Competitive exam. Center		-	-	31 Electric Charge.	200,000	169,850	200,000
31	E-Facility Center		-	15,000	32 Electric Repair	60,000	50,136	80,000
32	Graduation Day Ceremoney. Exp.	10,000	-	-	33 Internet Bill	40,000	45,034	50,000
33	Lead College Workshop	30,000	4,000	30,000	34 News Paper	20,000	300	20,000
34	Library Fine	-	105	500	35 Postage	5,000	4,142	5,000
35	C.H.B. Teacher Salary Advance	-	200,000	-	36 Postage Commission	1,000	-	1,000
36	N.S.S (Camp )	45,000	52,650	45,000	37 Repairs and Maintnace Exp	50,000	49,836	75,000
37	N.S.S (Regular )	42,000	78,540	42,000	38 Telephone	15,000	6,862	7,000
38	Science Material Brekage	30,000	-	30,000	39 Water Charges	8,000	6,000	8,000
39	Security Deposit (Convocation Programme.SUK)		1,100	-	40 Audion Vishual Exp.	25,000	1,250	25,000
40	Stationary Sale	75,000	22,050	75,000	41 Audit Fee	25,000	21,240	25,000
41	Tuition Fee B.SC Add. Div. Non Grant Student	1,200,000	2,000	200,000	42 Covid- 19 Exp.	50,000	22,806	50,000
42	Tuition Fee Grantable Student	-	51,200	100,000	43 Miscellaneous Expenses	50,000	30,430	75,000
43	C.O.C.Admission Fee	-	152,725	160,000	44 Printing & Stationary	60,000	86,777	90,000
44	Covid-19 Advrtsiment		2,000	-	45 Refreshment Guest. Affiliation Comm & Othe	50,000	30,575	50,000
45	Dead Stock (NP)		3,000	-	46 Transport	10,000	1,700	10,000
46	EBC Tuition Fee Grant		297,040	300,000	47 Travelling Allo.	30,000	20,165	30,000
47	EBC Tuition Fee Grant (2019-2020 Balance Amount) Fix Deposit		560,980	-	48 Peon Uniform	15,000	11,250	15,000
48	Palus Shikshan Prasharak Mandal.	106,005	-	881,675	49 Sanitary Exp.	25,000	3,075	25,000
49					50 C.O.C Exp.(Rs.800+410+5250+700)		7,160	100,000
50								
	<b>Total Non Salary Income</b>	<b>4,041,860</b>	<b>3,572,616</b>	<b>4,435,050</b>	<b>Total Non Salary Exp. Page No</b>	<b>2,887,360</b>	<b>1,915,889</b>	<b>3,290,550</b>



Page No. 3 ANNUAL BUDGET 2021 - 2022 (Main Set)

Sr.No	Budgeted Income	2019-2020		2020-2021		Budgeted Expenditure (Particulars)	2019-2020		2020-2021	
		Income Budget	Actual Income	Income Budget			Expenses Budget	Actual Expenses	Expenses Budget	
	B / F	4,041,860	3,572,616	4,435,050		B / F	2,887,360	1,915,889	3,290,550	
					51	Dead Stock (NP)	100,000	100,325	100,000	
					52	Dead Stock (NP) Bench (Non Grant)	100,000		100,000	
					53	Dead Stock (P)	40,000	750	40,000	
					54	Computer Materials & Repairs	50,000	18,113	50,000	
					55	Computer Software AMC	12,000	5,900	12,000	
					56	Computer Software Purchase Against A.D.B.	20,000	-	20,000	
					57	Office Computer and Printer Exp.	50,000	-	50,000	
					58	Compound Expenses	25,000	-	25,000	
					59	Garden Expenses	20,000	-	20,000	
					60	Sweeper Wages	70,000	-	70,000	
					61	Lead College activities	20,000	-	20,000	
					62	Non Grant Teacher Payment	180,000	21,900	180,000	
					63	College Competitive exam. Center	25,000	-	25,000	
					64	NAAC Accreditation Expenses/ IQAC Ex	20,000	6,740	20,000	
					65	Stationary ( Prospect and Admission Form Printing Bill )	50,000	27,775	50,000	
					66	Graduation Day Ceremony. Exp.	15,000	-	15,000	
					67	Student Prizes	50,000	-	50,000	
					68	N.S.S (Regular )	42,000	42,000	42,000	
					69	N.S.S. ( Camp )	45,500	-	45,500	
					70	N.C.C. Exp.	40,000	-	40,000	
					71	College Road Development & Maint	30,000	-	30,000	
					72	Botanical Garden Expenses	150,000	33,240	100,000	
					73	Computer Sciece Set.	-	355,265	-	
					74	Zerox Machin Exp	-	5,282	10,000	
					75	Nagrprishad Tax.(Building Rent)	-	26,437	30,000	
					76	Palus Shikshan Prasharak Mandal.	-	-	-	
					77		-	-	-	
	Total Non Salary Income.	4,041,860	3,572,616	4,435,050		Total Non- Salary Exp.	4,041,860	3,572,616	4,435,050	



*S. J. J. J.*  
Principal

Arts, Commerce & Science College  
Palus, Dist. Sangli

**Palus Shikshan Prasarak Mandal's  
ARTS COMMERCE AND SCIENCE COLLEGE PALUS  
ANNUAL BUDGET 2021-2022 ( B.Sc. Comp.Science Course Set )**

Particulars	2020-2021	2020-2021	2021-2022	Particulars	2020-2021	2020-2021	2021-2022
	Income Budget	Actual Income	Income Budget		Expenses Budget	Actual Expenses	Expenses Budget
Tuition Fee -	1823000.00	1335226.00	1069500.00	1 Salary ( 3 Full Time Teacher,1 Clerk )	696768.00	594750.00	668250.00
1 B.Sc.I - ( 30 ) 10225/- = 306750/-				2 Admission Process Exp.	50000.00	20150.00	25000.00
2 B.Sc.II - ( 23 ) 14250/- = 327750/-				3 Audit Fee	8000.00	7080.00	10000.00
3 B.Sc.III - ( 29 ) 15000/- = 435000/-				4 Miscellaneous Expenses	40000.00	42963.00	45000.00
Total = 1069500/-				5 Advertisement	5000.00	9080.00	10000.00
4 Bank Interest	5000.00	0.00	5000.00	6 Computer Stationary	5000.00	1950.00	2500.00
				7 Repair & Maintenance	15000.00	3000.00	5000.00
				8 Affiliation Fee	5000.00	2160.00	5000.00
				9 Transport	2000.00	150.00	2000.00
				10 Book Purchase	5000.00	3245.00	5000.00
				11 Campus Development / Maintenance	10000.00	8400.00	10000.00
				12 Ceremony Exp.	8000.00	7000.00	8000.00
				13 Computer Material	15000.00	121673.00	150000.00
				14 Dead Stock (Periceabale)	100000.00	54800.00	60000.00
				15 Dead Stock (Non Periceabale)	300000.00	149747.00	150000.00
				16 Dead Stock Furniture	100000.00	13432.00	20000.00
				17 Garden Exp.	5000.00	490.00	1000.00
				18 Postage	5500.00	6310.00	8000.00
				19 Travelling	7500.00	4690.00	8000.00
				20 Vikas Nidhi Exp.	10000.00	9800.00	10000.00
				21 Printing & Stationary	40000.00	37457.00	38000.00
				22 Phone & Broadband Bill	50000.00	17259.00	25000.00
				23 Remuneration ( Guest Lecture )	15000.00	72750.00	75000.00
Palus Shikshan Prasarak Mandal Palus			266250.00	Balance -	330232.00	146890.00	
<b>Total</b>	<b>1828000.00</b>	<b>1335226.00</b>	<b>1340750.00</b>		<b>1828000.00</b>	<b>1335226.00</b>	<b>1340750.00</b>

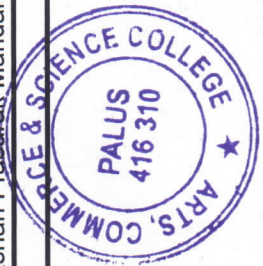


*Palus Shikshan Prasarak Mandal*  
**Principal**  
**Arts, Commerce & Science College**  
**Palus, Dist. Sangli**



**Palus Shikshan Prasarak Mandal's  
ARTS COMMERCE AND SCIENCE COLLEGE PALUS  
ANNUAL BUDGET 2021-2022 ( BBA Course Set )**

	Particulars	2020-2021		2021-2022		Particulars	2020-2021		2021-2022	
		Income Budget	Actual Income	Income Budget			Expenses Budget	Actual Expenses	Expenses Budget	
	( Students : I - 30, II - 45, III - 26 )									
	Tuition Fee I Year ( 6400 X 30 ) =192000/-	518500.00	595365.00	682400.00		1	Salary (4 Full Time Teacher,1 CHB,1 Peon)	360267.00	484419.00	552849.00
	Tuition Fee II Year ( 7200 X 45 ) = 324000/-					2	Insentive to Staff	0.00	0.00	150000.00
	Tuition Fee III Year ( 6400 X 26 ) = 166400/-					3	Audit Fee	4500.00	4720.00	5000.00
						4	Library Books	5000.00	6205.00	10000.00
	<b>Fees - 101 Student</b>					5	Gymkhana TA,DA & Exp.(P)	500.00	470.00	500.00
	1 Admission Fee @10/- X 101	850.00	1180.00	1010.00		6	Printing & Stationary	2000.00	0.00	2000.00
	2 Alumni Association @ 100/- X 26	2500.00	1150.00	2600.00		7	Students Aid Fee	500.00	2360.00	2500.00
	3 Library Fee @400/- X 101	37400.00	51920.00	40400.00		8	Travelling	500.00	0.00	500.00
	4 Gymkhana Fee @150/- X 101	5950.00	8260.00	15150.00		9	College Magazine Fee	2000.00	0.00	2000.00
	5 Vikas Nidhi Fee @150/- X 101	4250.00	5800.00	15150.00		10	Affiliation Fee	3000.00	20160.00	22000.00
	6 Student Aid Fee @25/- X 101	850.00	2360.00	2525.00		11	Youth Festival Contribution	3000.00	3762.00	4000.00
	7 College Exam.Fee @100/- X 101	8500.00	11800.00	10100.00		12	Environmental Stud.Exp.	2500.00	2175.00	2500.00
	8 College Magazine Fee @100/- X 101	8500.00	11800.00	10100.00		13	Ashwamegh	2500.00	2736.00	3000.00
	9 Ceremony Fee @ 100/- X 101	17000.00	23500.00	10100.00		14	Lead College Fee	2500.00	2850.00	3000.00
	10 Youth Festival @ 55/- X 101	3825.00	6490.00	5555.00		15	Insurance	2500.00	5700.00	6000.00
	11 Environmental sub. Fee @300/- X 45	8250.00	8120.00	13500.00		16	University Emergency Fund	1000.00	1140.00	1500.00
	12 Ashwamegh Fee @30/- X 101	2550.00	3540.00	3030.00		17	University E-Service Fee	5000.00	5700.00	6000.00
	13 Lead College Fee @25/- x 101	2125.00	2900.00	2525.00		18	Uni Pro rata	3000.00	2950.00	3000.00
	14 Insurance Fee @ 50/- x 101	2125.00	5800.00	5050.00		19	Eligibility fee	3000.00	5200.00	5500.00
	15 University Emergency Fund@10/- x 101	850.00	1160.00	1010.00		20	Self Finance Unit	1000.00	1140.00	1500.00
	16 University E-Service Fee@ 50/- x 101	4250.00	5800.00	5050.00		21	Miscellaneous Expenses	2500.00	0.00	2500.00
	17 Uni Pro rata@25/-x 101	2125.00	2950.00	2525.00		22	Postage	5000.00	0.00	1000.00
	18 Eligibility fee@100/- x 30	3000.00	6000.00	3000.00		23	Remuneration	5000.00	0.00	5000.00
	19 Self Finance Unit@10/- x 101	850.00	1140.00	1010.00		24	Identity Card Fee	5000.00	4674.00	5000.00
	20 Identity Card Fee @60/- x 101	5100.00	6380.00	6060.00		25	University Exam.Fee	52000.00	158693.00	175000.00
	21 Computer Lab@500/- x 101	42500.00	58000.00	50500.00		26	Advertisement	5000.00	0.00	5000.00
	22 Flag Day Nidhi	650.00	880.00	0.00		27	Computer Repair	5000.00	0.00	5000.00
	23 Bank Interest	1000	0.00	0.00		28	Dead Stock (Printer,Computer,Hardware,Bench)	150000	0	150000
	24 University Exam.Fee	82000	158693.00	175000.00			Balance -	131733.00	265934.00	
	25 Palus Shikshan Prasarak Mandal Palus	0.00	0.00	68499.00						
	<b>Total</b>	<b>765500.00</b>	<b>980988.00</b>	<b>1131849.00</b>				<b>765500.00</b>	<b>980988.00</b>	<b>1131849.00</b>



*(Signature)*  
**Principal**

**Arts, Commerce & Science College**  
Palus Dist. Sandli



**Palus Shikshan Prasarak Mandal's  
ARTS COMMERCE AND SCIENCE COLLEGE PALUS  
ANNUAL BUDGET 2021-2022 ( BCA Course Set )**

Particulars	2020-2021	2020-2021	2021-2022	Particulars	2020-2021	2020-2021	2021-2022
	Income Budget	Actual Income	Income Budget		Expenses Budget	Actual Expenses	Expenses Budget
( Students : I - 30, II - 35, III - 29 )				1 Salary ( 4 Full Time Teacher, 1 CHB, 1 Peon )	347652.00	500313.00	511500.00
Tuition Fee I Year ( 14300 X 30 ) = 429000/-	1190000.00	1080437.00	1337200.00	2 Insentive to Staff	0.00	0.00	448050.00
Tuition Fee II Year ( 14100 X 35 ) = 493500/-				3 Printing & Stationary	10000.00	3041.00	20000.00
Tuition Fee III Year ( 14300 X 29 ) = 414700/-				4 Library Books	10000.00	2400.00	10000.00
				5 Gymkhana TADA & Exp.(P)	200.00	70.00	200.00
<b>Fees - 94 Student</b>				6 Travelling Exp.	2000.00	1880.00	5000.00
1 Admission Fee @10/- X 94	850.00	950.00	940.00	7 Student Aid Fee	1000.00	1900.00	2000.00
2 Library Fee @500/- X 94	37400.00	51300.00	47000.00	8 Audit Fee	5000.00	4720.00	8000.00
Alumni Association @100/- X 29	800.00	700.00	2900.00	9 Youth Festival Contribution	2500.00	2959.00	3500.00
3 Gymkhana Fee @150/-X 94	5950.00	6650.00	14100.00	10 Environmental Stud.Exp.	2000.00	2175.00	2500.00
4 Vikas Nidhi Fee @150/-X 94	4250.00	7500.00	14100.00	11 Ashwamegh	2000.00	2142.00	2500.00
5 Student Aid Fee @25/-X 94	850.00	1900.00	2350.00	12 Lead College Fee	2000.00	2225.00	2500.00
6 College Exam.Fee @100/- X 94	8500.00	9500.00	9400.00	13 Insurance	2000.00	4450.00	5000.00
7 College Magazine Fee @100/- X 94	8500.00	9500.00	9400.00	14 Uni Pro rata	2500.00	2665.00	3000.00
8 Ceremony Fee @ 100/- X 94	17000.00	19000.00	9400.00	15 Eligibility fee	3500.00	3500.00	4000.00
9 Youth Festival @ 55/- X 94	3825.00	6500.00	5170.00	16 Self Finance Unit	1000.00	890.00	1000.00
10 Environmental sub. Fee @300/- X 35	8250.00	8250.00	10500.00	17 Journal & Stationary	3200.00	39940.00	45000.00
11 Ashwamegh Fee @30/- X 94	2550.00	2850.00	2820.00	18 Affiliation Fee	3000.00	20160.00	25000.00
12 Lead College Fee @25x 94	2125.00	2375.00	2350.00	19 University E-Service Fee	4000.00	4450.00	4500.00
13 Insurance Fee @ @50x 94	2125.00	4750.00	4700.00	20 University Emergency Fund	1000.00	890.00	1000.00
14 University Emergency Fund@10/- x 94	850.00	950.00	940.00	21 I.Card Fee	3500.00	4063.00	5000.00
15 University E-Service Fee@ 50/- x 94	4250.00	4750.00	4700.00	22 University Exam.Fee	40000.00	130220.00	135000.00
16 Uni Pro rata@25/-x 94	2125.00	2375.00	4700.00	23 Postage	5000.00	2135.00	5000.00
17 Journal & Stationary@500/-x 94	42500.00	47500.00	47000.00	24 Dead Stock (Printer,Computer,Hardware,Bench)	100000.00	214559.00	300000.00
18 Eligibility fee@100/- x 30	3000.00	4100.00	3000.00	25 Admission Process Exp.	25000.00	0.00	50000.00
19 Self Finance Unit@10/- x 94	850.00	950.00	940.00	26 College Web Site Exp.	5000.00	4000.00	10000.00
20 Identity Card Fee @60/- x 94	5100.00	5225.00	5640.00	27 Computer Stationary	2500.00	2400.00	25000.00
21 Bank Interest	5000.00	0.00	5000.00	28 Remuneration	10000.00	4500.00	25000.00
22 University Exam.Fee	125000.00	130220.00	140000.00	29 Miscellaneous Exp.	25000.00	11188.00	25000.00
Flag Day Nidhi	550.00	530.00	0.00				
<b>Total</b>	<b>1482200.00</b>	<b>1408762.00</b>	<b>1684250.00</b>	<b>Balance -</b>	<b>832848.00</b>	<b>434927.00</b>	<b>0.00</b>
					<b>1482200.00</b>	<b>1408762.00</b>	<b>1684250.00</b>



*S. J. J. J.*

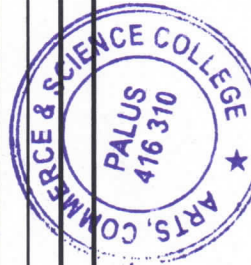
**Principal**

**Arts, Commerce & Science College  
Palus, Dist. Sangli**



**Palus Shikshan Prasarak Mandal's  
ARTS COMMERCE AND SCIENCE COLLEGE PALUS  
ANNUAL BUDGET 2021-22 ( BCS Course Set )**

Particulars	2020-2021		2020-2021		Particulars	2020-2021		2020-2021	
	Income Budget	Actual Income	Income Budget	Actual Income		Expenditure Budget	Actual Expenditure	Expenditure Budget	Actual Expenditure
( Students : I - 30, II - 44, III - 31 )									
Tuition Fee ( 14300 X 30 ) = 429000/-	1440000.00	1256425.00	1492700.00		1 Salary ( 5 Full Time Teacher, 1 CHB, 1 Peon )	601120.00	0.00	605202.00	662750.00
Tuition Fee ( 14100 X 44 ) = 620400/-					2 Insentive to Staff	7000.00		7080.00	459400.00
Tuition Fee ( 14300 X 31 ) = 443300/-					3 Audit Fee	15000.00		520.00	10000.00
					4 Printing & Stationary	10000.00		9401.00	10000.00
					5 Library Books	10000.00		10690.00	15000.00
<b>Fees - 105 Student</b>					6 Miscellaneous Expenses	1000.00		0.00	1000.00
1 Admission Fee @10/- X 105	1000.00	1010.00	1050.00		7 Ceremony Fee Exp.	500.00		3201.00	4000.00
2 Library Fee @500/- X 105	44000.00	4040.00	52500.00		8 Youth Festival Contribution	10000.00		2325.00	3500.00
3 Gymkhana Fee @150/-X 105	7000.00	7070.00	15750.00		9 Environmental Stud.Exp.	1000.00		0.00	1000.00
4 Vikas Nidhi Fee @150/-X 105	5000.00	5050.00	15750.00		10 University Emergency Fund Exp.	1000.00		4850.00	5000.00
5 Student Aid Fee @25/-X 105	5000.00	2020.00	2625.00		11 University E-Service Exp.	1000.00		2328.00	3500.00
6 College Exam.Fee @100/- X 105	10000.00	10100.00	10500.00		12 Ashwamegh	1000.00		2425.00	5000.00
7 College Magazine Fee @100/- X 105	10000.00	10100.00	10500.00		13 Lead College Exp.	1000.00		4850.00	3500.00
8 Ceremony Fee @ 100/- X 105	20000.00	20200.00	10500.00		14 Insurance	1000.00		2910.00	3000.00
9 Youth Festival @ 55/- X 105	4500.00	5555.00	5775.00		15 Uni Pro rata	1000.00		4100.00	4500.00
10 Environmental sub. Fee @300/- X 44	9625.00	8525.00	13200.00		16 Eligibility fee	4000.00		970.00	1000.00
11 Ashwamegh Fee @30/- X 105	3000.00	3030.00	3150.00		17 Self Finance Unit	500.00		47174.00	50000.00
12 Lead College Fee @25x 105	2500.00	2525.00	2625.00		18 Journal & Stationary Exp.	4000.00		20160.00	25000.00
13 Insurance Fee @ @50x 105	2500.00	5050.00	5250.00		19 Affiliation Fee	3000.00		0.00	25000.00
14 University Emergency Fund@10/- x 105	1000.00	1010.00	1050.00		20 Advertisement	25000.00		122689.00	125000.00
15 University E-Service Fee@ 50/- x 105	5000.00	5050.00	5250.00		21 University Exam.Fee	4000.00		940.00	2000.00
16 Uni Pro rata@25/-x 105	2500.00	2525.00	2625.00		22 Travelling	5000.00		0.00	150000.00
17 Eligibility fee@100/- x 30	10000.00	4500.00	3000.00		23 Dead Stock (Printer, Computer, Hardware, Bench)	150000.00		3000.00	5000.00
18 Self Finance Unit@10/- x 105	1000.00	1010.00	1050.00		24 Postage	5000.00		4018.00	5000.00
19 Journal & Stationary@ 500/-x105	24000.00	26585.00	52500.00		25 Identity Card Fee	5000.00		17577.00	20000.00
20 Identity Card Fee @60/- x105	6000.00	5555.00	6300.00		26 Dead Stock (Pericebal)	20000.00		0.00	25000.00
21 Bank Interest	8000.00	0.00	8000.00		27 Admission Process Exp.	25000.00		0.00	25000.00
22 University Exam.Fee	150000.00	135860.00	150000.00		28 Study Tour	25000.00		0.00	25000.00
Flag Day Nidhi	1000.00	640.00	0.00		29 Computer Repair	25000.00		0.00	25000.00
					30 Computer Stationary	5000.00		2950.00	5000.00
					31 Software Packages	150000.00		0.00	150000.00
					32 Remuneration ( Visiting Faculty)	25000.00		10000.00	25000.00
					33 Electrical Maintenance	10000.00		240.00	10000.00
<b>Total</b>	<b>1772625.00</b>	<b>1523435.00</b>	<b>1871650.00</b>		<b>Balance -</b>	<b>549505.00</b>		<b>633835.00</b>	
					<b>Total</b>	<b>1772625.00</b>		<b>1523435.00</b>	<b>1871650.00</b>



*Principal*  
148, Commerce & Science College



**Palus Shikshan Prasarak Mandal's  
ARTS COMMERCE AND SCIENCE COLLEGE PALUS  
ANNUAL BUDGET 2021-22 ( PGDCA Course Set )**

Particulars	2020-2021		2020-2021		Particulars	2020-2021		2020-2021		2021-2022	
	Income Budget	Actual Income	Income Budget	Actual Income		Expenses Budget	Actual Expenses	Expenses Budget	Actual Expenses	Expenses Budget	Actual Expenses
Tuition Fee ( 3500 X 10 )	80000.00	42400.00	350000.00	159250.00	Salary (1 Full Time Teacher, 1 Full Time Lab Assistant)	5000.00	180750.00	206250.00	0.00	5000.00	0.00
Fees - 10 Student					Library Books	3000.00	2950.00	3000.00	0.00	3000.00	0.00
1 Admission Fee @10/- X 10	100.00	110.00	100.00	110.00	Audit Fee	1000.00	0.00	1000.00	0.00	1000.00	0.00
2 Library Fee @500/- X 10	5000.00	5940.00	5000.00	5940.00	Miscellaneous Expenses	2000.00	0.00	2000.00	0.00	2000.00	0.00
3 Gymkhana Fee @150/- X 10	700.00	770.00	1500.00	770.00	Gymkhana TA, DA & Exp.(P)	5000.00	0.00	5000.00	0.00	5000.00	0.00
4 Vikas Nidhi Fee @150/- X 10	500.00	400.00	1500.00	400.00	Advertisement	250.00	210.00	250.00	0.00	250.00	0.00
5 Student Aid Fee @10/- X 10	200.00	220.00	100.00	220.00	Student Aid Fee	1500.00	0.00	1500.00	0.00	1500.00	0.00
6 College Exam.Fee @100/- X 10	1000.00	1100.00	1000.00	1100.00	Printing & Stationary	2000.00	0.00	2000.00	0.00	2000.00	0.00
7 College Magazine Fee @100/- X 10	1000.00	1100.00	1000.00	1100.00	Computer Stationary	2000.00	0.00	2000.00	0.00	2000.00	0.00
8 Ceremony Fee @ 100/- X 10	1700.00	1750.00	1000.00	1750.00	Computer Repair	450.00	462.00	450.00	0.00	450.00	0.00
9 Youth Festival @ 55/- X 10	500.00	605.00	550.00	605.00	Youth Festival	150.00	140.00	150.00	0.00	150.00	0.00
10 Ashwamegh Fee @30/- X 10	300.00	330.00	300.00	330.00	University Emergency Fund Exp	800.00	700.00	800.00	0.00	800.00	0.00
11 Lead College Fee @25x 10	2500.00	200.00	250.00	200.00	University E-Service Fee Exp	350.00	336.00	350.00	0.00	350.00	0.00
12 Insurance Fee @ @50x 10	2500.00	400.00	500.00	400.00	Ashwamegh	350.00	350.00	350.00	0.00	350.00	0.00
13 University Emergency Fund@10/- x 10	100.00	80.00	100.00	80.00	Lead College Fee	350.00	700.00	350.00	0.00	350.00	0.00
14 University E-Service Fee@ 50/- x 10	450.00	400.00	500.00	400.00	Insurance Exp.	420.00	420.00	420.00	0.00	420.00	0.00
15 Uni Pro rata@25/-x 10	250.00	275.00	250.00	275.00	Uni Pro rata	150.00	140.00	150.00	0.00	150.00	0.00
16 Eligibility fee@100/- x 10	1000.00	800.00	1000.00	800.00	Self Finance Unit	1500.00	1000.00	1500.00	0.00	1500.00	0.00
17 Self Finance Unit@10/- x 10	100.00	80.00	100.00	80.00	Eligibility fee	15000.00	14400.00	15000.00	0.00	15000.00	0.00
18 Identity Card Fee @60/- x 10	600.00	440.00	600.00	440.00	Affiliation Fee	1000.00	574.00	1000.00	0.00	1000.00	0.00
19 Computer Lab@1000/- x 10	6000.00	5300.00	10000.00	5300.00	Identity Card Fee	17000.00	17675.00	17000.00	0.00	17000.00	0.00
20 Caution Money Fee 500/- X 10	5000.00	2000.00	5000.00	2000.00	University Exam.Fee						
21 University Exam.Fee	15000.00	16590.00	18000.00	16590.00							
22 Bank Interest	2000.00	0.00	2000.00	0.00							
Palus Shikshan Prasarak Mandal Palus	92020.00	177677.00	195250.00	177677.00	Balance -						
	<b>218520.00</b>	<b>220807.00</b>	<b>280600.00</b>	<b>220807.00</b>		<b>218520.00</b>	<b>220807.00</b>	<b>280600.00</b>			

  
**Principal**  
**Arts, Commerce & Science College**  
**Palus, Dist. Sangli**



**Palus Shikshan Prasarak Mandal's  
ARTS COMMERCE AND SCIENCE COLLEGE PALUS  
ANNUAL BUDGET 2021-22 ( PG Course Set )**

Particulars	2020-2021		2020-2021		Particulars	2020-2021		2020-2021	
	Income Budget	Actual Income	Income Budget	Actual Income		Expenditure Budget	Actual Expenditure	Expenditure Budget	Actual Expenditure
1 MA English( Students : I - 20, II - 14 ) Tuition Fee ( 3100 X 34 )	100000.00		105400.00		1 Salary M.Sc.Comp ( 2 Full Time Teacher)	356000.00	175000.00	356000.00	220000.00
2 M.Sc.Comp.Sci.( Students : I - 05, II - 05) Tuition Fee ( 29550 X 11 )	511900.00	704023.00	325050.00		2 Salary M.A.( CHB + Visiting Faculty)	60000.00	57000.00	60000.00	57000.00
3 M.Sc.Zoology ( Students : I - 15, II - 0) Tuition Fee ( 22500 X 15 )	450000.00				3 Salary M.Sc.Zoology ( 2 Full Time Teacher)	356000.00	180000.00	356000.00	220000.00
4 M.A. Economic ( Students : I - 15, II - 0) Tuition Fee ( 5000 X 15 )	75000.00				4 Salary M.Sc. ( 2 Full Time Teacher)	60000.00	57000.00	60000.00	57000.00
Fees - 75 Student					5 Insentive to Staff	0.00	0.00	0.00	50000.00
1 Admission Fee @10/- X 75	600.00	720.00	337500.00		6 Audit Fee	2000.00	6000.00	2000.00	8000.00
2 Library Fee @400/- X 75	26400.00	25000.00			7 Library Books	20000.00	35000.00	20000.00	25000.00
3 Gymkhana Fee @150/-X 75	4200.00	10500.00			8 Gymkhana TA,DA & Exp.(P)	200.00	0.00	200.00	200.00
4 Vikas Nidhi Fee @150/-X 75	3000.00	10500.00			9 Printing & Stationary	15000.00	35000.00	15000.00	15000.00
5 College Magazine Fee @100/- X 75	6000.00	7000.00			10 College Magazine Fee	3500.00	0.00	3500.00	3500.00
6 Ceremony Fee @ 100/- X 75	12000.00	7000.00			11 Youth Festival Contribution	1600.00	1485.00	1600.00	1500.00
7 Youth Festival @ 55/- X 75	2700.00	4000.00			12 Ashwamegh	1300.00	1080.00	1300.00	1300.00
8 Ashwamegh Fee @30/- X 75	1800.00	2200.00			13 Lead College Fee	1400.00	1125.00	1400.00	1500.00
9 Lead College Fee @25/- X 75	1500.00	1600.00			14 Insurance	1400.00	2250.00	1400.00	2500.00
10 Insurance Fee @ @50/- X 75	1500.00	3500.00			15 University Emergency Fund	600.00	450.00	600.00	500.00
11 University Emergency Fund@10/- X 75	600.00	750.00			16 University E-Service Fee	2700.00	2250.00	2700.00	2500.00
12 University E-Service Fee@ 50/- X 75	3000.00	3500.00			17 Uni Pro rata	1600.00	1355.00	1600.00	1500.00
13 Uni Pro rata@25/- X 75	1500.00	1700.00			18 Eligibility fee	3800.00	1900.00	3800.00	2500.00
14 Eligibility fee@100/- X 55	3000.00	5000.00			19 Self Finance Unit	550.00	450.00	550.00	550.00
15 Self Finance Unit@10/- X 75	600.00	750.00			20 Miscellaneous Expenses	25000.00	5729.00	25000.00	10000.00
16 Identity Card Fee @60/- X 75	3600.00	4200.00			21 Affiliation Fee	1500.00	7200.00	1500.00	25000.00
17 Bank Interest	5000.00	0.00			22 Repair & Material	8000.00	25000.00	8000.00	10000.00
18 University Exam.Fee	62000.00	72500.00			23 University Exam.Fee	55000.00	68530.00	55000.00	65000.00
19 Alumni Association	500.00	600.00			24 Postage	5000.00	15000.00	5000.00	10000.00
20 Internal Exam Fee	3500.00	3300.00			25 Dead Stock (Printer,Computer,Hardware,Bench)	15000.00	120000.00	15000.00	250000.00
21 Internet Fee	2500.00	2400.00			26 Admission Process Exp.	150000.00	50000.00	150000.00	25000.00
22 Lab Deposit	10000.00	9000.00			27 Remuneration	40000.00	35000.00	40000.00	20000.00
23 Labortary Fee	20000.00	18000.00			28 Computer Stationary	1500.00	22000.00	1500.00	10000.00
24 Registration Fee	3500.00	3300.00			29 Travelling Exp.	1500.00	8500.00	1500.00	15000.00
25 Palus Shikshan Prasarak Mandal Palus	10750.00	14511.00			30 Identity Fee	1500.00	1250.00	1500.00	5000.00
					31 New Course Exp.	0	0	0	500000
<b>Total</b>	<b>1326650.00</b>	<b>915554.00</b>	<b>1615050.00</b>	<b>1615050.00</b>		<b>1326650.00</b>	<b>915554.00</b>	<b>1615050.00</b>	<b>1615050.00</b>

*Sabnam*  
**Principal**  
Arts, Commerce & Science College  
Palus, Dist. Sangli