

Inward No.	697
Date	2/12/2017 F-16
A.C.S. College, Palus	

कृषि, वाणिज्य व विज्ञान महाविद्यालय पलुस
 अनुदान - निधारण - अहवाल
 2008-2009 ते 2014-2015

Inward No.	697
Date	2-12-17 P-16
A.C.S. College, Palus	

M D Padi/

महाराष्ट्र शासन
विभागीय सहसंचालक (उच्च शिक्षण) कोल्हापूर विभाग, कोल्हापूर
राजाराम महाविद्यालय परिसर, विद्यानगर कोल्हापूर

फोन नं. (०२३१) २५३५४००, २५३५४५४

फॅक्स : २५३५४००

जा.क्र.विससं/उशि/कोवि/अनु-निर्धारण/२०१७/४८४०

दिनांक. २९.११.२०१७

30.12.2017

प्रति,

प्र. प्राचार्य,

कला वाणिज्य व विज्ञान

महाविद्यालय, पलूस,

विषय :- अनुदान निर्धारण अहवाला बाबत.

महोदय,

विषयांकितबाबत आपल्या महाविद्यालयात दिनांक ७.११.२०१७ ते १०.११.२०१७ रोजी दफ्तर पडताळणी करून सन २००८-२००९, २००९-२०१०, २०१०-२०११, २०११-२०१२, २०१२-२०१३, २०१३-२०१४ व २०१४-२०१५ या कालावधीतील अनुदान निर्धारण कार्यबाही पूर्ण केलेली असून त्याचा अंतिम अहवाल तयार झालेला असून सोबत जोडलेला आहे. तरी खात्री करून घेण्यात यावी.

आपला विश्वासू,



(डॉ. डी. पी. माने.)

प्रशासन अधिकारी,

विभागीय सहसंचालक, (उ.शि.)

कोल्हापूर विभाग, कोल्हापूर.

प्रत,

१. मा.विभागीय सहसंचालक, उच्च शिक्षण, कोल्हापूर विभाग, कोल्हापूर,

२. वरिष्ठ लेखाधिकारी, उच्च शिक्षण, अनुदान कोल्हापूर विभाग, कोल्हापूर,

Statement showing the details of Salary Expenditure and Assessment of Salary, Grant for the
Year 2008-2009 on the basis of actual expenditure incurred by the College (Final)


Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli.

Sr.No	Particulars	Amount
	Expenditure on the Salary of Teaching and Non-Teaching Staff for the year	Rs. 14927774
	Minus inadmissible expenditure (as per statement enclosed) for the year	Rs. 62682
1	A Admissible expenditure on the salaries for the year	Rs. 14865092
2	a. Expenditure on contribution to provident fund of approved Teaching and Non Teaching Staff	Rs. Nil
	b. Contribution to grant fund approved Staff	Rs. Nil
	MINUS	
1	Expenditure on (a) & (b) not admissible	Rs. Nil
2	Net approved expenditure on (a & b)	Rs. 0
3	Total (1+2)	Rs. 14865092
4	Fees and surplus :- x	Rs. 0
	A) Tuition fees recordable from the fees Paying student for the year 151200+59975	Rs. 211175
	Category 189 x 800 No. of fee Paying Students	
	755 1st Term 2nd Term Total	
	(1) UNDER GRADUATE	
	Arts/Commerce/Science 944	
	A (2) Post Graduate including Mphil	
	Arts/Commerce/Science PG	
	Total	
	B.	
	Admission Fee 944 x 10	9440
	Interest Salary	
	Science	
	Recovery of Salary paid in Excess/Notice Pay	4524
	Etc.	
	Total	
	C. Gross Total A + B + C	Rs. 225139
5	A) Salary due to the college for the year 2008 -2009 After assessment (3+4)	Rs. 14639953
	B) Surplus of the college of the year 2008 -2009 (4-3)	Rs. 0
6	Grant paid during the year 2012 -2013 As Per Audited Statement	Rs. 14892446
7	A) Grant due to be paid if any for the previous year -----2007-2008	Rs. 0
	B) Grant due to be paid any for the previous year due to the assessment	Rs. Nil
	C) Excess grant to be recovered if any up to the Previous year -- 2007-08	Rs. 1756567 (R)
	D) Grant to be recover as per A.G. Report (10% Extra HRA + 18% annual interest	Rs. Not Available
	E) Excess grant to be recovered as per Sr. Auditor Report	Rs. Nil
8	A) Net grant to be recovered as per assessment for 2008-09	Rs. 2009060 (R)
	B) Net grant to be Paid as per assessment	Rs. 0

PAYABLE:- Rs. 0/- **RECOVERABLE Rs.-2009060/-**

Salary Grant released by Government for year 2008-09 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dt. 21/04/2011 clause 7 hence Audited Statement Figures considered for finalisation of Memo's

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

FORM No. 6

**Statement showing the details of Non salary expenditure and the Non Salary Grant for the year
2009-2010**

For The Accountoing year 2008-2009

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli

1 Expenditure on account of grant for the year 2008-2009

i) Principal Rec. Rent	Rs.	Nil
ii) College Building Rent / Maintanance	Rs.	298

MINUS

i) In- admissible Expenditure	Rs.	Nil
ii) Admissible Expenditure	Rs.	298

PLUS :

2 Other Expenditure for the Yeaw (Gross)	Rs.	471509
i) Inadmissible Expenditure (Vide details)	Rs.	49299
ii) Admissible Expenditure	Rs.	422210
iii) Receipts on Account of other Fees & Other Receipts	Rs.	273698
iv) Net Admisible Expenditure	Rs.	148512
v) Percentage of the establishment expenditure of proceeding year (as per 5th pay commission pay)	Rs.	620833
TOTAL (1+2) Actual Payable		148512


MINUS

3 Account of Non-Salary grant already paid during the year 2008 -2009	Rs.	Not Available
4 Non-Salary Grant due / payable for year (2 - 3) 2009-2010	Rs.	148512
5 Non-Salary Grant to be paid for the previous year i.e. 2008-2009	Rs.	1725436
6 Other recoveries if any (i.e. under excess grant (I.R. etc)	Rs.	Nil
ii) Recoveries pointed by Senior Auditor Report	Rs.	Not Available
iii) Penal cut for delayed submission of Audit Report	Rs.	Nil
iv) Other Recoveries such as penalty interest on GPF, Court Case etc.	Rs.	Nil
7 Net Non Salary Grants to be paid if any for Year 2009-2010	Rs.	1873948
Net Non Salary Grants to be recovered if any for Year	Rs.	

PAYBLE Rs.:-1873948/-**RECOVERBLE Rs. ----/-**

Non Salary grant released by Governmnet for the year 2008-09 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dated 21/04/2011 caluse 7 hence Audited Statement figures are considered for finalisation of memo.

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region. Kolhapur.

Disallowed Memo

- 1) Licence fee for Additional 10% HRA to Principal from Sept 2005 to March 2009 @1400/-/ month $43 \times 1400 = 60200/-$ disallowed as per GR dt.16/9/2011
- 2) Recovery shown by Sr.Auditor in Audit memo dt.8/5/2013 of Rs.188624 was complied by college vide letter dt.29/9/2014
- 3) VA paid extra than GR dt.09 May 2003 provision disallowed
Mrs.Patil Swati Rs.1667/-
Kamble S.M. Rs.400/-
Kalange D.N. Rs.400 in (2009-10)
Devkule Rs.75/-
Waydande Rs.75/-
Patil N.B. Rs.75/-
Patil P.C. Rs.190/-
- 4) Prior to Feb.2010 earlier salary account balance of Rs.1584/- to be transferred immediately
- 5) Following appointments of teaching staff are contradictory to UGC/State norms for appointment hence disallowed for grant in aid.
 - 1) Patil A.S. - Accountancy
 - 2) Patil H.B. - English
 - 3) Patil U.D. - Geography
 - 4) Potphode S.N. - Chemistry
 - 5) Chougule V.S. - Mathematics
 - 6) Kamble M.V. - Physics
 - 7) Jadhav R.B. - Political Science
 - 8) Patil S.R. - Physics
 - 9) Pawar S.D. - Physics
 - 10) Joshi S.M. - Commerce
 - 11) Chavan S.D. - Hindi
 - 12) Kale S.H. - History
 - 13) Pariekar S.R. - Marathi
 - 14) Ghadage A.B. - Zoology
 - 15) Salunkhe R.S. - Commerce
 - 16) Patil P.M. - English
 - 17) Phalake S.G. - Chemistry
 - 18) Patil Satyawan S. - Zoology
 - 19) Patil Nutan S. - Economics
 - 20) Mane S.D. - LibrarianAlso placement given to Patil V.B. without fulfilled qualification. Actual recovery of amount will be made after clarification from DDO/Jt DE Kolhapur region, Kolhapur.
- 6) College librarian has not maintained record properly. Several books issued to teachers ex.in 2009 were not taken back. Loss of books not recorded that should be recorded in one month & intimate to this office with recovery amount of books loss.
- 7) Director Physical Education has not maintained deadstock register in proper form. That should be maintained in proper form as instructed.

Disallowed Memo

1	Travelling	Rs.453/- Non Grant
2	Garden	Rs.19161/- No receipt
3	Telephone	Rs. 12560/- Over & above ceiling
4	Stationary	Rs. 9630/- No receipt
5	Advertisement	Rs.5545/- Non Grant
6	Affiliation	Rs.1950/- Non Grant
	Total	Rs.49299/-

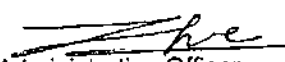
**Statement showing the details of Salary Expenditure and Assessment of Salary, Grant for the
Year 2009-2010 on the basis of actual expenditure incurred by the College (Final)**

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli.

Sr.No	Particulars	Amount
	Expenditure on the Salary of Teaching and Non-Teaching Staff for the year	Rs. 12666296
	Minus inadmissible expenditure (as per statement enclosed) for the year	Rs. 16800
1	A Admissible expenditure on the salaries for the year	Rs. 12683096
2	a. Expenditure on contribution to provident fund of approved Teaching and Non Teaching Staff	Rs. Nil
	b. Contribution to grant fund approved Staff	Rs. Nil
	MINUS	
1	Expenditure on (a) & (b) not admissible	Rs. Nil
2	Net approved expenditure on (a & b)	Rs. 0
3	Total (1+2)	Rs. 12683096
4	Fees and surplus :- x	Rs. 0
	A) Tution fees recordable from the fees Paying student for the year 163200+57100	Rs. 220300
	Category 755 No. of fee Paying Students	
	204x800 1st Term 2nd Term Total	
	(1) UNDER GRADUATE	
	Arts/Commerce/Science 959	
	A (2) Post Graduate including Mphil	
	Arts/Commerce/Science PG	
	Total	
	B.	
	Admission Fee 959x10	9590
	Interest Salary	
	Science	
	Recovery of Salary paid in Excess/Notice Pay	143
	Etc.	
	Total	
	C. Gross Total A + B + C	Rs. 230033
5	A) Salary due to the college for the year 2009 -2010 After assessment (3+4)	Rs. 12419463
	B) Surplus of the college of the year 2009 -2010 (4-3)	Rs. 0
6	Grant paid during the year 2009 -2010 As Per Audited Statement	Rs. 14752175
7	A) Grant due to be paid if any for the previous year -----2008-2009	Rs. 0
	B) Grant due to be paid any for the previous yeard due to the assessment	Rs. Nil
	C) Excess grant to be recovered if any up to the Previous year -- 2008-2009	Rs. 2009060 (R)
	D) Grant to be recover as per A.G. Report (10% Extra HRA + 18% annual interest	Rs. Not Available
	E) Excess grant to be recovered as per Sr. Auditor Report	Rs. Nil
8	A) Net grant to be recovered as per assessment for 2009 -2010	Rs. - 4341772 (R)
	B) Net grant to be Paid as per assessment	Rs. 0
	PAYABLE:- Rs. 0/- RECOVERABLE Rs. -- 4341772/-	

Salary Grant released by Government for year 2009-10 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dt. 21/04/2011 clause 7 hence Audited Statement Figures considered for finalisation of Memo's

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) Licence fee for Additional 10% HRA to Principal from Sept 2005 to March 2009 @1400/- / month $12 \times 1400 = 16800/-$ disallowed as per GR dt.16/9/2011
- 2) VA paid extra than GR dt 9/5/2003. VA paid to teachers on strike during 2009-10 was paid in 2010-11 which will be disallowed in 2010-11
- 3) Following appointments of teaching staff are quatructory to UGC/State norms for
 - 1) Patil A.S. - Accountancy
 - 2) Patil H.B. - English
 - 3) Patil U.D. - Geography
 - 4) Potphode S.N. - Chemistry
 - 5) Chougule V.S. - Mathematics
 - 6) Kamble M.V. - Physics
 - 7) Jadhav R.B. - Political Science
 - 8) Patil S.R. - Physics
 - 9) Pawar S.D. - Physics
 - 10) Joshi S.M. - Commerce
 - 11) Chavan S.D. - Hindi
 - 12) Kale S.H. - History
 - 13) Parlekar S.R. - Marathi
 - 14) Ghadage A.B. - Zoology
 - 15) Salunkhe R.S. - Commerce
 - 16) Patil P.M. - English
 - 17) Phalake S.G. - Chemistry
 - 18) Patil Satyawar S. - Zoology
 - 19) Patil Nutan S. - Economics
 - 20) Mane S.D. - LibrarianAlso placement given to Patil V.B. without fulfilled qualification. Actual recovery of amount will be made after clarification from DDO/Jt DE Kolhapur region, Kolhapur
- 4) College librarian has not maintained record properly. Several books issued to teachers were not taken back. Lost of books not recorded that should be recorded in one month & intimate to this office with recovery amount of books lost.
- 5) Director Physical Education has not maintained deadstock register in proper form. That that should be maintained in proper form as instructed.

FORM No. 6

**Statement showing the details of Non salary expenditure and the Non Salary Grant for the year
2010-2011**

For The Accountoing year 2009-2010

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli.

1 Expenditure on account of grant for the year 2009-2010

i) Principal Rec. Rent	Rs.	Nil
ii) College Building Rent / Maintanance	Rs.	Nil

MINUS

i) In- admissible Expenditure	Rs.	Nil
ii) Admissible Expenditure	Rs.	Nil

PLUS :

2 Other Expenditure for the Yeaw (Gross)	Rs.	563053
i) Inadmissible Expenditure (Vide details)	Rs.	23285
ii) Admissible Expenditure	Rs.	539768
iii) Receipts on Account of other Fees & Other Receipts	Rs.	277098
iv) Net Admisible Expenditure	Rs.	262670
v) Percentage of the establishment expenditure of proceeding year (as per 5th pay commission pay)	Rs.	741199
TOTAL (1+2) Actual Payable		262670

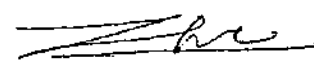
MINUS

3 Account of Non-Salary grant already paid during the year 2009 -2010	Rs.	Not Available
4 Non-Salary Grant due / payable for year (2 - 3) 2010-2011	Rs.	262670
5 Non-Salary Grant to be paid for the previous year i.e. 2009-2010	Rs.	1873948
6 Other recoveries if any (i.e. under excess grant (I.R. etc)	Rs.	Nil
ii) Recoveries pointed by Senior Auditor Report	Rs.	Not Available
iii) Penal cut for delayed submission of Audit Report	Rs.	Nil
iv) Other Recoveries such as penalty interest on GPF, Court Case etc.	Rs.	Nil
7 Net Non Salary Grants to be paid if any for Year 2010-2011	Rs.	2136618
Net Non Salary Grants to be recovered if any for Year	Rs.	

PAYBLE	Rs.:- 2136618/-	RECOVERBLE Rs. ---/-
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Non Salary grant released by Governmnet for the year 2009-10 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dated 21/04/2011 caluse 7 hence Audited Statement figures are considered for finalisation of memo.

Place Kolhapur
Date 8.11.2017


 Administrative Officer
 Higher Education
 Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) Telephone Rs.16035/- Over and above of the ceiling
 - 2) Stationary Rs.4500/- Non Grant
 - 3) Affiliation Fees Rs.2750/- Non Grant
- Total Rs.23285/-**

**Statement showing the details of Salary Expenditure and Assessment of Salary, Grant for the
Year 2010-2011 on the basis of actual expenditure incurred by the College (Final)**

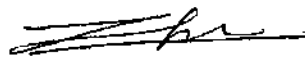
Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli.

Sr.No	Particulars	Amount
	Expenditure on the Salary of Teaching and Non-Teaching Staff for the year	Rs. 26143890
	Minus inadmissible expenditure (as per statement enclosed) for the year	Rs. 39081
1	A Admissible expenditure on the salaries for the year	Rs. 26104809
2	a. Expenditure on contribution to provident fund of approved Teaching and Non Teaching Staff	Rs. Nil
	b. Contribution to grant fund approved Staff	Rs. Nil
	MINUS	
1	Expenditure on (a) & (b) not admissible	Rs. Nil
2	Net approved expenditure on (a & b)	Rs. 0
3	Total (1+2)	Rs. 26104809
4	Fees and surplus :- x	Rs. 0
	A) Tution fees recordable from the fees Paying student for the year 206400+63800	Rs. 270200
	Category 258x800 No. of fee Paying Students	
	815 1st Term 2nd Term Total	
	(1) UNDER GRADUATE	
	Arts/Commerce/Science 1073	
	A (2) Post Graduate including Mphil	
	Arts/Commerce/Science PG	
	Total	
	B.	
	Admission Fee 1073x10	10730
	Interest Salary	
	Science	
	Recovery of Salary paid in Excess/Notice Pay	
	Etc.	
	Total	
	C. Gross Total A + B + C	Rs. 280930
5	A) Salary due to the college for the year 2010 -2011 After assessment (3+4)	Rs. 25823879
	B) Surplus of the college of the year 2010 -2011 (4-3)	Rs. 0
6	Grant paid during the year 2010 -2011 As Per Audited Statement	Rs. 24506018
7	A) Grant due to be paid if any for the previous year ----2009-2010	Rs. 0
	B) Grant due to be paid any for the previous yeard due to the assessment	Rs. Nil
	C) Excess grant to be recovered if any up to the Previous year -- 2010-11	Rs. -4341772 R
	D) Grant to be recover as per A.G. Report (10% Extra HRA + 18% annual interest	Rs. Not Available
	E) Excess grant to be recovered as per Sr. Auditor Report	Rs. Nil
8	A) Net grant to be recovered as per assessment for 2010 -2011	Rs. -3023911 R
	B) Net grant to be Paid as per assessment	Rs. 0

PAYABLE:- Rs. 0/- RECOVERABLE Rs. -- -3023911/-

Salary Grant released by Government for year 2010-11 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dt. 21/04/2011 clause 7 hence Audited Statement Figures considered for finalisation of Memo's

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) Licence fee for Additional 10% HRA to Principal from Sept 2005 to March 2009 @1400/- / month $12 \times 1400 = 16800/-$ disallowed as per GR dt.16/9/2011
- 2) VA paid extra than GR dt 9/5/2003. VA paid to teachers on strike during 2009-10 was paid in 2010-11 which will be disallowed in Rs.18514 list attached also
- 3) VA paid during March 10 for 2010/11
Patil V.B. Rs.1278/-
Patil A.S. Rs.720
Kamble S.B. Rs.1342
Kumbhar S.M. Rs.477/-
disallowed
- 4) Following appointments of teaching staff are quatructory to UGC/State norms for appointment licence disallowed for grant in aid.
 - 1) Patil A.S. - Accountancy
 - 2) Patil H.B. - English
 - 3) Patil U.D. - Geography
 - 4) Potphode S.N. - Chemistry
 - 5) Chougule V.S. - Mathematics
 - 6) Kamble M.V. - Physics
 - 7) Jadhav R.B. - Political Science
 - 8) Patil S.R. - Physics
 - 9) Pawar S.D. - Physics
 - 10) Joshi S.M. - Commerce
 - 11) Chavan S.D. - Hindi
 - 12) Kale S.H. - History
 - 13) Parlekar S.R. - Marathi
 - 14) Ghadage A.B. - Zoology
 - 15) Salunkhe R.S. - Commerce
 - 16) Patil P.M. - English
 - 17) Phalake S.G. - Chemistry
 - 18) Patil Satyawan S. - Zoology
 - 19) Patil Nutan S. - Economics
 - 20) Mane S.D. - LibrarianAlso placement given to Patil V.B. without fulfilled qualification. Actual recovery of amount will be made after clarification from DDO/Jt DE Kolhapur region, Kolhapur
- 5) College library not maintained record properly. Several books issued to teachers ex.in 2009 were not taken back. Lost of books not recorde that should be recorded in one month & intimated to this office with recovery amount of books.
- 6) Director Physical Education has not maintained deadstock register in proper form. That that should be maintained in proper form as instructed.

FORM No. 6

**Statement showing the details of Non salary expenditure and the Non Salary Grant for the year
2011-2012**

For The Accountoing year 2010-2011

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli

1 Expenditure on account of grant for the year 2010-2011

i) Principal Rec. Rent

Rs. Nil

ii) College Building Rent / Maintanance

Rs. Nil

MINUS

i) In- admissible Expenditure

Rs. Nil

ii) Admissible Expenditure

Rs. Nil

PLUS :

2 Other Expenditure for the Yeaw (Gross)

Rs. 682869

i) Inadmissible Expenditure (Vide details)

Rs. 122588

ii) Admissible Expenditure

Rs. 560281

iii) Receipts on Account of other Fees & Other Receipts

Rs. 203313

iv) Net Admisible Expenditure

Rs. 317968

v) Percentage of the establishment expenditure of proceeding year (as per 5th pay commission pay)

Rs. 622172

317968

TOTAL (1+2) Actual Payable

MINUS

3 Account of Non-Salary grant already paid during the year 2010 -2011

Rs. Not Available

4 Non-Salary Grant due / payable for year (2 - 3) 2010-2011

Rs. 317968

5 Non-Salary Grant to be paid for the previous year i.e. 2009-2010

Rs. 2136618

6 Other recoveries if any (i.e. under excess grant (I.R. etc)

Rs. Nil

ii) Recoveries pointed by Senior Auditor Report

Rs. Not Available

iii) Penal cut for delayed submission of Audit Report

Rs. Nil

iv) Other Recoveries such as penalty interest on GPF, Court Case etc.

Rs. Nil

7 Net Non Salary Grants to be paid if any for Year 2011-2012

Rs. 2454586

Net Non Salary Grants to be recovered if any for Year

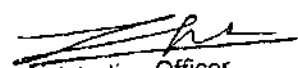
Rs.

PAYBLE Rs.:- 2454586/- RECOVERBLE Rs. ----/-

Non Salary grant released by Governmnet for the year 2010-11 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dated 21/04/2011 caluse 7 hence Audited Statement figures are consided for finalisation of memo.

Place Kolhapur

Date 10/11/2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

1	Travelling	Rs.14204
2	Miscellaneous	Rs.53643
3	Telephone	Rs.17591
4	Advertisement	Rs.3600/-
5	Affiliation	Rs.4700/-
6	Equipments	Rs.28850/-

Statement showing the details of Salary Expenditure and Assessment of Salary, Grant for the
Year 2011-2012 on the basis of actual expenditure incurred by the College (Final)

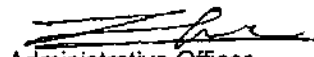
Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli.

Sr.No	Particulars	Amount
	Expenditure on the Salary of Teaching and Non-Teaching Staff for the year	Rs. 26284251
	Minus inadmissible expenditure (as per statement enclosed) for the year	Rs. 18400
1	A Admissible expenditure on the salaries for the year	Rs. 26265851
2	a. Expenditure on contribution to provident fund of approved Teaching and Non Teaching Staff	Rs. Nil
	b. Contribution to grant fund approved Staff	Rs. Nil
	MINUS	
1	Expenditure on (a) & (b) not admissible	Rs. Nil
2	Net approved expenditure on (a & b)	Rs. 0
3	Total (1+2)	Rs. 26265851
4	Fees and surplus :- x	Rs. 0
	A) Tuition fees recordable from the fees Paying student for the year 160800+69320	Rs. 230120
	Category 769x No. of fee Paying Students	
	201x800 1st Term 2nd Term Total	
	(1) UNDER GRADUATE	
	Arts/Commerce/Science 997	
	A (2) Post Graduate including Mphil	
	Arts/Commerce/Science PG	
	Total	
	B.	
	Admission Fee 997x10	9970
	Interest Salary	
	Science	
	Recovery of Salary paid in Excess/Notice Pay	
	Etc.	
	Total	
	C. Gross Total A + B + C	Rs. 240090
5	A) Salary due to the college for the year 2011 -2012 After assessment (3+4)	Rs. 26025761
	B) Surplus of the college of the year 2011 -2012 (4-3)	Rs. 0
6	Grant paid during the year 2011 -2012 As Per Audited Statement	Rs. 26137605
7	A) Grant due to be paid if any for the previous year ---2011-2012	Rs. 0
	B) Grant due to be paid any for the previous year due to the assessment	Rs. Nil
	C) Excess grant to be recovered if any up to the Previous year -- 2010-11	Rs. 3023911 R
	D) Grant to be recover as per A.G. Report (10% Extra HRA + 18% annual interest	Rs. Not Available
	E) Excess grant to be recovered as per Sr. Auditor Report	Rs. Nil
8	A) Net grant to be recovered as per assessment for 2011 -2012	Rs. -3135755 R
	B) Net grant to be Paid as per assessment	Rs. 0

PAYABLE:- Rs. 0/- RECOVERABLE Rs. -3135755/-

Salary Grant released by Government for year 2011-12 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dt. 21/04/2011 clause 7 hence Audited Statement Figures considered for finalisation of Memo's

Place Kolhapur
Date 08.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) Licence fee for Additional 10% HRA to Principal from Sept 2005 to March 2009 @1400/- / month $12 \times 1400 = 16800/-$ disallowed as per GR dt.16/9/2011
- 2) VA paid extra to GR dt 9 May 2003 provision disallowed
Mohite B.B. Rs.800/-
Patil H.B. Rs.800/-
- 3) Following appointments of teaching staff are quatradiactory to UGC/State norms for
 - 1) Patil A.S. - Accountancy
 - 2) Patil H.B. - English
 - 3) Patil U.D. - Geography
 - 4) Potphode S.N. - Chemistry
 - 5) Chougule V.S. - Mathematics
 - 6) Kamble M.V. - Physics
 - 7) Jadhav R.B. - Political Science
 - 8) Patil S.R. - Physics
 - 9) Pawar S.D. - Physics
 - 10) Joshi S.M. - Commerce
 - 11) Chavan S.D. - Hindi
 - 12) Kale S.H. - History
 - 13) Parlekar S.R. - Marathi
 - 14) Ghadage A.B. - Zoology
 - 15) Salunkhe R.S. - Commerce
 - 16) Patil P.M. - English
 - 17) Phalake S.G. - Chemistry
 - 18) Patil Satyawan S. - Zoology
 - 19) Patil Nutan S. - Economics
 - 20) Mane S.D. - LibrarianAlso placement given to Patil V.B. without fulfilled qualification. Actual recovery of amount will be made after clarification from DDO/Jt DE Kolhapur region, Kolhapur
- 4) College librarian has not maintained record properly. Several books issued to teachers were not taken back. Lost of books not recorde that should be books. recorded in one month & intimated to this office with recovery amount of
- 5) Director Physical Education has not maintained deadstock register in proper form. That should be maintained in proper form as instructed.

FORM No. 6

Statement showing the details of Non salary expenditure and the Non Salary Grant for the year
2012-2013

For The Accountoing year 2011-2012

Name of the college :

1 Expenditure on account of grant for the year 2011-2012

i) Principal Rec. Rent

Rs. Nil

ii) College Building Rent / Maintanance

Rs. 29924

MINUS

i) In- admissible Expenditure

Rs. Nil

ii) Admissible Expenditure

Rs. 29924

PLUS :

2 Other Expenditure for the Yeaw (Gross)

Rs. 751796

i) Inadmissible Expenditure (Vide details)

Rs. 120253

ii) Admissible Expenditure

Rs. 631543

iii) Receipts on Account of other Fees & Other Receipts

Rs. 329110

iv) Net Admisible Expenditure

Rs. 302433

v) Percentage of the establishment expenditure of proceeding year (as per 5th pay commission pay)

Rs. 748611

302433

TOTAL (1+2) Actual Payable**MINUS**

3 Account of Non-Salary grant already paid during the year 2011 -2012

Rs. Not Available

4 Non-Salary Grant due / payable for year (2 - 3) 2012-2013

Rs. 302433

5 Non-Salary Grant to be paid for the previous year i.e. 2011-2012

Rs. 2454586

6 Other recoveries if any (i.e. under excess grant (I.R. etc)

Rs. Nil

ii) Recoveries pointed by Senior Auditor Report

Rs. Not Available

iii) Penal cut for delayed submission of Audit Report

Rs. Nil

iv) Other Recoveries such as penalty interest on GPF, Court Case etc.

Rs. Nil

7 Net Non Salary Grants to be paid if any for Year 2012-2013

Rs. 2757019

Net Non Salary Grants to be recovered if any for Year

Rs.

PAYBLE Rs.:- 2757019/-**RECOVERBLE Rs. ----/-**

Non Salary grant released by Governmnet for the year 2011-12 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dated 21/04/2011 caluse 7 hence Audited Statement figures are considered for finalisation of memo.

Place Kolhapur

Date 08/11/2017

Administrative Officer

Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

1) Travelling	Rs.22457/- Non Grant
2) Miscellaneous	Rs.18153/-
3) Telephone	Rs.23046/- Over and above of the ceiling
4) Stationary	Rs.2850/- Non Grant
5) Advertisement	Rs.8500/- Non Grant
6) Affiliation Fee	Rs.1400/- Non Grant
7) Current Reparis	Rs.8835/-
8) Purchase of Books	Rs.35012/-
Total	Rs.120253/-

Statement showing the details of Salary Expenditure and Assessment of Salary, Grant for the
Year 2012-2013 on the basis of actual expenditure incurred by the College (Final)

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli

Sr.No

Particulars

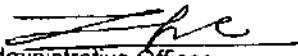
Amount

	Expenditure on the Salary of Teaching and Non-Teaching Staff for the year	Rs.	30256422
	Minus inadmissible expenditure (as per statement enclosed) for the year	Rs.	16800
1	A Admissible expenditure on the salaries for the year	Rs.	30239622
2	a. Expenditure on contribution to provident fund of approved Teaching and Non Teaching Staff	Rs.	Nil
	b. Contribution to grant fund approved Staff	Rs.	Nil
	MINUS		
1	Expenditure on (a) & (b) not admissible	Rs.	Nil
2	Net approved expenditure on (a & b)	Rs.	0
3	Total (1+2)	Rs.	30239622
4	Fees and surplus :- x	Rs.	0
	A) Tuition fees recordable from the fees Paying student for the year 136800+74715	Rs.	211515
	Category 822 No. of fee Paying Students		
	171 x 800 1st Term 2nd Term Total		
	(1) UNDER GRADUATE		
	Arts/Commerce/Science		993
	A (2) Post Graduate including Mphil		
	Arts/Commerce/Science PG		
	Total		
	B.		
	Admission Fee 993x10		9930
	Interest Salary		
	Science		
	Recovery of Salary paid in Excess/Notice Pay		
	Etc.		
	Total		
	C. Gross Total A + B + C	Rs.	221445
5	A) Salary due to the college for the year 2012 -2013 After assessment (3+4)	Rs.	30018177
	B) Surplus of the college of the year 2012 -2013 (4-3)	Rs.	0
6	Grant paid during the year 2012 -2013 As Per Audited Statement	Rs.	30427637
7	A) Grant due to be paid if any for the previous year -----2011-2012	Rs.	0
	B) Grant due to be paid any for the previous year due to the assessment	Rs.	Nil
	C) Excess grant to be recovered if any up to the Previous year - 2011-12	Rs.	-3135755 (R)
	D) Grant to be recover as per A.G. Report (10% Extra HRA + 18% annual interest	Rs.	Not Available
	E) Excess grant to be recovered as per Sr. Auditor Report	Rs.	Nil
8	A) Net grant to be recovered as per assessment for 2012-2013	Rs.	-3545215 (R)
	B) Net grant to be Paid as per assessment	Rs.	Nil

PAYABLE:- Rs. 0/- RECOVERABLE Rs. 3545215/-

Salary Grant released by Government for year 2012-13 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dt. 21/04/2011 clause 7 hence Audited Statement Figures considered for finalisation of Memo's

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) Licence fee for Additional 10% HRA to Principal from Sept 2005 to March 2009 @1400/- / month $12 \times 1400 = 16800/-$ disallowed as per GR dt.16/9/2011
- 2) Following appointments of teaching staff are quatructory to UGC/State norms for
 - 1) Patil A.S. - Accountancy
 - 2) Patil H.B. - English
 - 3) Patil U.D. - Geography
 - 4) Potphode S.N. - Chemistry
 - 5) Chougule V.S. - Mathematics
 - 6) Kamble M.V. - Physics
 - 7) Jadhav R.B. - Political Science
 - 8) Patil S.R. - Physics
 - 9) Pawar S.D. - Physics
 - 10) Joshi S.M. - Commerce
 - 11) Chavan S.D. - Hindi
 - 12) Kale S.H. - History
 - 13) Parlekar S.R. - Marathi
 - 14) Ghadage A.B. - Zoology
 - 15) Satunkhe R.S. - Commerce
 - 16) Patil P.M. - English
 - 17) Phalake S.G. - Chemistry
 - 18) Patil Satyawan S. - Zoology
 - 19) Patil Nutan S. - Economics
 - 20) Mane S.D. - LibrarianAlso placement given to Patil V.B. without fulfilled qualification. Actual recovery of amount will
- 3) College librarian has not maintained record properly. Several books issued to teachers were not given back. Lost of books not recorde that should be recorded in one month & intimated to this office with recovery amount of books.
- 4) Director Physical Education has not maintained deadstock register in proper form. That should be maintained in proper form as instructed.

FORM No. 6

Statement showing the details of Non salary expenditure and the Non Salary Grant for the year
2013-2014

For The Accountoing year 2012-2013

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli

1 Expenditure on account of grant for the year 2012-2013

i) Principal Rec. Rent	Rs.	Nil
ii) College Building Rent / Maintanance	Rs.	1500

MINUS

i) In- admissible Expenditure	Rs.	Nil
ii) Admissible Expenditure	Rs.	1500

PLUS :

2 Other Expenditure for the Yeaw (Gross)	Rs.	884877
i) Inadmissible Expenditure (Vide details)	Rs.	148346
ii) Admissible Expenditure	Rs.	736531
iii) Receipts on Account of other Fees & Other Receipts	Rs.	277246
iv) Net Admisible Expenditure	Rs.	459285
v) Percentage of the establishment expenditure of proceeding year (as per 5th pay commission pay)	Rs.	756097
TOTAL (1+2) Actual Payable		459285

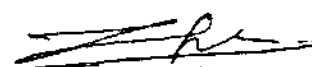
MINUS

3 Account of Non-Salary grant already paid during the year 2012-2013	Rs.	Not Available
4 Non-Salary Grant due / payable for year (2 - 3) 2013-2014	Rs.	459285
5 Non-Salary Grant to be paid for the previous year i.e. 2012-2013	Rs.	2757019
6 Other recoveries if any (i.e. under excess grant (I.R. etc)	Rs.	Nil
ii) Recoveries pointed by Senior Auditor Report	Rs.	Not Available
iii) Penal cut for delayed submission of Audit Report	Rs.	Nil
iv) Other Recoveries such as penalty interest on GPF, Court Case etc.	Rs.	Nil
7 Net Non Salary Grants to be paid if any for Year 2013-2014	Rs.	3216304
Net Non Salary Grants to be recovered if any for Year	Rs.	

PAYBLE	Rs.:- 3216304/-	RECOVERBLE Rs. ---/-
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Non Salary grant released by Governmnet for the year 2012-13 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dated 21/04/2011 caluse 7 hence Audited Statement figures are considered for finalisation of memo.

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

1) Travelling	Rs.9787/-
2) Miscellaneous	Rs.15506/-
3) Telephone	Rs.20282/- over and above to ceiling
4) Audit Fee	Rs.66529/-
5) Advertisement	Rs.18400/-
6) Affiliation Fee	Rs.900/-
7) purchase of scientific apparatus and equipments	16942
Total	Rs. 148346/-


Statement showing the details of Salary Expenditure and Assessment of Salary, Grant for the
Year 2013-2014 on the basis of actual expenditure incurred by the College. (Final)

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli.

Sr.No	Particulars	Amount
	Expenditure on the Salary of Teaching and Non-Teaching Staff for the year	Rs. 38494787
	Minus inadmissible expenditure (as per statement enclosed) for the year	Rs. 125160
1	A Admissible expenditure on the salaries for the year	Rs. 38369627
2	a. Expenditure on contribution to provident fund of approved Teaching and Non Teaching Staff	Rs. Nil
	b. Contribution to grant fund approved Staff	Rs. Nil
	MINUS	
1	Expenditure on (a) & (b) not admissible	Rs. Nil
2	Net approved expenditure on (a & b)	Rs. 0
3	Total (1+2)	Rs. 38369627
4	Fees and surplus :- x	Rs. 0
	A) Tuition fees recordable from the fees Paying student for the year 130400+61095	Rs. 191495
	Category 163X800 No. of fee Paying Students	
	716 1st Term 2nd Term Total	
	(1) UNDER GRADUATE	
	Arts/Commerce/Science 879	
	A (2) Post Graduate including Mphil	
	Arts/Commerce/Science PG	
	Total	
	B.	
	Admission Fee 879 x 10	8790
	Interest Salary	
	Science	
	Recovery of Salary paid in Excess/Notice Pay	258652
	Etc.	
	Total	
	C. Gross Total A + B + C	Rs. 458937
5	A) Salary due to the college for the year 2013 -2014 After assessment (3+4)	Rs. 37910690
	B) Surplus of the college of the year 2013 -2014 (4-3)	Rs. 0
6	Grant paid during the year 2013 -2014 As Per Audite Statement	Rs. 37735613
7	A) Grant due to be paid if any for the previous year -----2012-2013	Rs. 0
	B) Grant due to be paid any for the previous yeard due to the assessment	Rs. Nil
	C) Excess grant to be recovered if any up to the Previous year -- 2012-13	Rs. - 3545215 (R)
	D) Grant to be recover as per A.G, Report (10% Extra HRA + 18% annual interest	Rs. Not Available
	E) Excess grant to be recovered as per Sr. Auditor Report	Rs. Nil
8	A) Net grant to be recovered as per assessment for 2013 -2014	Rs. - 3370138 (R)
	B) Net grant to be Paid as per assessment	Rs. 0
	PAYABLE:- Rs. 0/- RECOVERABLE Rs.3370138/-	

Salary Grant released by Government for year 2013-14 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dt. 21/04/2011 clause 7 hence Audited Statement Figures considered for finalisation of Memo's

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) Licence fee to be recovered as per GR dated 26-09-2011 @1400/- /month for additional 10%HRA paid Rs.16800/- disallowed
- 2) VA paid extra to employees violating GR dated 9 May 2003 provision disallowed
Patil V.B. Rs.800
Patil U.P. Rs.800
Kalange D.N. Rs.800
Kamble Rs.800
Mane Rs.800
Patil P.M. Rs.800
Patil N.S. Rs.800
Kale S.H. Rs.800
Patil S.T. Rs.800
Patil D.R. Rs.800
- 3) For subject hindi B.A.III minimum student norms not fulfilled hence workload allowed to CHB disallowed
Ranjane Rs.50160
Rathod Rs.50400
- 4) Following appointments of teaching staff are contradictory to UGC/State norms for appointment hence disallowed for grant in aid.
 - 1) Patil A.S. - Accountancy
 - 2) Patil H.B. - English
 - 3) Patil U.D. - Geography
 - 4) Potphode S.N. - Chemistry
 - 5) Chougule V.S. - Mathematics
 - 6) Kamble M.V. - Physics
 - 7) Jadhav R.B. - Political Science
 - 8) Patil S.R. - Physics
 - 9) Pawar S.D. - Physics
 - 10) Joshi S.M. - Commerce
 - 11) Chavan S.D. - Hindi
 - 12) Kale S.H. - History
 - 13) Parlekar S.R. - Marathi ..
 - 14) Ghadage A.B. - Zoology
 - 15) Salunkhe R.S. - Commerce
 - 16) Patil P.M. - English
 - 17) Phalake S.G. - Chemistry
 - 18) Patil Satyawan S. - Zoology
 - 19) Patil Nutan S. - Economics
 - 20) Mane S.D. - LibrarianAlso placement given to Patil V.B. without fulfilled qualification. Actual recovery of amount will be made after clarification from DDO/Jt DE Kolhapur region, Kolhapur
- 5) College librarian has not maintained record properly. Several books issued to teachers ex.in 2009 were not taken back. Lost of books not recorded that should be recorded in one month & intimated to this office with recovery amount of books cost
- 6) Director Physical Education has not maintained deadstock register in proper form. That that should be maintained in proper form as instructed.

FORM No. 6

**Statement showing the details of Non salary expenditure and the Non Salary Grant for the year
2014-2015**

For The Accountoing year 2013-2014

Name of the college : Arts, Commerce & Science College, Palus, Dist- Sangli.

1 Expenditure on account of grant for the year 2013-2014

i) Principal Rec. Rent Rs. Nil

ii) College Building Rent / Maintanance Rs. Nil

MINUS

i) In- admissible Expenditure Rs. Nil

ii) Admissible Expenditure Rs. Nil

PLUS :

2 Other Expenditure for the Yeaw (Gross) Rs. 1051250

i) Inadmissible Expenditure (Vide details) Rs. 519494

ii) Admissible Expenditure Rs. 531756

iii) Receipts on Account of other Fees & Other Receipts Rs. 249883

iv) Net Admisible Expenditure Rs. 281873

v) Percentage of the establishment expenditure of proceeding year (as per 5th pay commission pay) Rs. 763658

TOTAL (1+2) Actual Payable Rs. 281873

MINUS

3 Account of Non-Salary grant already paid during the year 2013-2014 Rs. Not Available

4 Non-Salary Grant due / payable for year (2 - 3) 2014-2015 Rs. 281873

5 Non-Salary Grant to be paid for the previous year i.e. 2013-2014 Rs. 3216304

6 Other recoveries if any (i.e. under excess grant (I.R. etc) Rs. Nil

ii) Recoveries pointed by Senior Auditor Report Rs. Not Available

iii) Penal cut for delayed submission of Audit Report Rs. Nil

iv) Other Recoveries such as penalty interest on GPF, Court Case etc. Rs. Nil

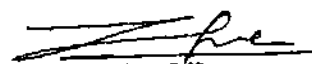
7 Net Non Salary Grants to be paid if any for Year 2014-2015 Rs. 3498177

Net Non Salary Grants to be recovered if any for Year Rs.

PAYBLE	Rs.:- 3498177/-	RECOVERBLE Rs. ----/-
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Non Salary grant released by Governmnet for the year 2013-14 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dated 21/04/2011 caluse 7 hence Audited Statement figures are considered for finalisation of memo.

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) Miscellaneous Rs.384130
 - 2) Telephone Rs.14079 over and above to the ceiling
 - 3) Audit Fee Rs.55514
 - 4) Advertisement Rs.18400
 - 5) Affiliation Fee Rs.29000
 - 6) purchase of scientific apparatus and equipments 18368
- Total Rs. 519494**

**Statement showing the details of Salary Expenditure and Assessment of Salary, Grant for the
Year 2014-2015 on the basis of actual expenditure incurred by the College (Final)**


Name of the college :

Sr.No	Particulars	Amount
	Expenditure on the Salary of Teaching and Non-Teaching Staff for the year	Rs. 36721839
	Minus inadmissible expenditure (as per statement enclosed) for the year	Rs. 36100
1	A Admissible expenditure on the salaries for the year	Rs. 36685739
2	a. Expenditure on contribution to provident fund of approved Teaching and Non Teaching Staff	Rs. Nil
	b. Contribution to grant fund approved Staff	Rs. Nil
	MINUS	
1	Expenditure on (a) & (b) not admissible	Rs. Nil
2	Net approved expenditure on (a & b)	Rs. 36685739
3	Total (1+2)	Rs. 0
4	Fees and surplus :- x	Rs. 0
	A) Tution fees recordable from the fees Paying student for the year 258400+62580	Rs. 320980
	Category 744 No. of fee Paying Students	
	323X800 1st Term 2nd Term Total	
	(1) UNDER GRADUATE	
	Arts/Commerce/Science 1071	
	A (2) Post Graduate including Mphil	
	Arts/Commerce/Science PG	
	Total	
	B.	
	Admission Fee 1071X10	10710
	Interest Salary	
	Science	
	Recovery of Salary paid in Excess/Notice Pay	2400
	Etc.	
	Total	
	C. Gross Total A + B + C	Rs. 334090
5	A) Salary due to the college for the year 2014-2015 After assessment (3+4)	Rs. 36351649
	B) Surplus of the college of the year 2012 -2013 (4-3)	Rs. 0
6	Grant paid during the year 2014-2015 As Per audited Statement	Rs. 35591659
7	A) Grant due to be paid if any for the previous year —2011-2012	Rs. 0
	B) Grant due to be paid any for the previous yeard due to the assessment	Rs. Nil
	C) Excess grant to be recovered if any up to the Previous year -- 2013-14	Rs. - 3370138 R
	D) Grant to be recover as per A.G, Report (10% Extra HRA + 18% annual interest	Rs. Not Available
	E) Excess grant to be recovered as per Sr. Auditor Report	Rs. Nil
8	A) Net grant to be recovered as per assessment for 2014-15	Rs. - 2610148 R
	B) Net grant to be Paid as per assessment	Rs. 0

PAYABLE:- Rs. 0/- RECOVERABLE Rs. 2610148/-

Salary Grant released by Government for year 2014-15 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dt. 21/04/2011 clause 7 hence Audited Statement Figures considered for finalisation of Memo's

Place Kolhapur
Date 8.11.2017


Administrative Officer
Higher Education
Kolhapur Region, Kolhapur.

Disallowed Memo

- 1) License fee recovered for additional 10% HRA paid to principal @1400/month as per GR dated 16-9-2011
rs.16800/-
- 2) For subject hindi B.A.III only 2 students are admitted workload considered for grant in aid not fulfilling
minimum students norms hence disallowed
- 3) VA paid extra to employees violating GR dated 9 may 2003 provisions
disallowed

Mane S.D. Rs.1200/-
Kamble V.M. Rs.2040/-
Chavan G.K. Rs.150/-
Patil P.C. Rs. 400/-

- 4) Following appointments of teaching staff are contradictory to UGC/State norms for
appointment hence disallowed for grant in aid.

- 1) Patil A.S. - Accountancy
- 2) Patil H.B. - English
- 3) Patil U.D. - Geography
- 4) Potphode S.N. - Chemistry
- 5) Chougule V.S. - Mathematics
- 6) Kamble M.V. - Physics
- 7) Jadhav R.B. - Political Science
- 8) Patil S.R. - Physics
- 9) Pawar S.D. - Physics
- 10) Joshi S.M. - Commerce
- 11) Chavan S.D. - Hindi
- 12) Kale S.H. - History
- 13) Parlekar S.R. - Marathi
- 14) Ghadage A.B. - Zoology
- 15) Salunkhe R.S. - Commerce
- 16) Patil P.M. - English
- 17) Phalake S.G. - Chemistry
- 18) Patil Satyawan S. - Zoology
- 19) Patil Nutan S. - Economics
- 20) Mane S.D. - Librarian

Also placement given to Patil V.B. without fulfilled qualification. Actual recovery of amount will
be made after clarification from DDO/Jt DE Kolhapur region, Kolhapur

- 5) College librarian has not maintained record properly. Several books issued to teachers ex.in
2009 were not taken back. Loss of books not recorded that should be recorded in one month
& intimate to this office with recovery amount of books loss
- 6) Director Physical Education has not maintained deadstock register in proper form. That
should be maintained in proper form as instructed.

FORM No. 6

Statement showing the details of Non salary expenditure and the Non Salary Grant for the year
2015-2016

For The Accountoing year 2014-2015

Name of the college :

1 Expenditure on account of grant for the year 2015-2016

i) Principal Rec. Rent

Rs. Nil

ii) College Building Rent / Maintanance

Rs. Nil

MINUS

i) In- admissible Expenditure

Rs. Nil

ii) Admissible Expenditure

Rs. Nil

PLUS :

2 Other Expenditure for the Yeaw (Gross)

Rs. 1029164

i) Inadmissible Expenditure (Vide details)

Rs. 103318

ii) Admissible Expenditure

Rs. 925846

iii) Receipts on Account of other Fees & Other Receipts

Rs. 358156

iv) Net Admisible Expenditure

Rs. 567690

v) Percentage of the establishment expenditure of proceeding year (as per 5th pay commission pay)

Rs. 771295

TOTAL (1+2) Actual Payable

567690

MINUS

3 Account of Non-Salary grant already paid during the year 2014-2015

Rs. Not Available

4 Non-Salary Grant due / payable for year (2 - 3) 2015-2016

Rs. 567690

5 Non-Salary Grant to be paid for the previous year i.e. 2014-2015

Rs. 3498177

6 Other recoveries if any (i.e. under excess grant (I.R. etc)

Rs. Nil

ii) Recoveries pointed by Senior Auditor Report

Rs. Not Available

iii) Penal cut for delayed submission of Audit Report

Rs. Nil

iv) Other Recoveries such as penalty interest on GPF, Court Case etc.

Rs. Nil

7 Net Non Salary Grants to be paid if any for Year 2015-2016

Rs. 4065867

Net Non Salary Grants to be recovered if any for Year

Rs.

PAYBLE Rs.- 4065867/-

RECOVERBLE Rs. ---/-

Non Salary grant released by Governmnet for the year 2014-2015 was not provided by the DDO / Regional Joint Director as instructed by Director (H.E.) vide letter dated 21/04/2011 caluse 7 hence Audited Statement figures are considered for finalisation. of memo.

Place Kolhapur

Date

Administrative Officer

Higher Education

Kolhapur Region, Kolhapur

Disallowed Memo

1) purchase of scientific apparatus and equipments	Rs 2369/-	2369
2) Travelling and Daily allowance	Rs 2638/-	2638
3) Miscellaneous Expenditure	Rs. 34493/-	34493
4) Telephone	Rs. 33809/-	33809
5) Stationary and printing	Rs 3000/-	3000
6) Audit fees	Rs. 2809/-	2809
7) Affiliation fees	Rs. 24200/-	24200
Total	Rs. 103318/-	103318